



Developmental Disabilities Services Clients Also Receiving Juvenile Rehabilitation Services

State Fiscal Year 2004

		DDS								
	Service	Developmental Disabilities Services Total	Case Management	Community Residential Services	County Services	Family Support Services	Personal Care Services	Professional Support Services	RHCs and Nursing Facilities	Voluntary Placement Children
J R A	Juvenile Rehabilitation Total	30	30	2	1	6	3	2	C	1
		0%	0%	0%	0%	0%	0%	0%	0%	0%
		\$258,155	\$25,114	\$156,694	\$500	\$8,640	\$13,714	\$5,390	\$0	\$48,105
		0%	0%	0%	0%	0%	0%	0%	0%	0%
		\$8,605	\$837	\$78,347	\$500	\$1,440	\$4,571	\$2,695	\$0	\$48,105
	Community Placements	49.77	103.22	203.22	11.76	69.54	45.12	452.53	0.00	127.57
		0%	0%	0%	0%	0%	0%	0%	0%	0%
		\$12,455	\$2,526	\$0	\$0	\$1,456	\$8,473	\$0	\$0	\$0
		0%	0%	0%	0%	0%	0%	0%	0%	0%
		\$4,152	\$842	\$0	\$0	\$1,456	\$8,473	\$0	\$0	\$0
	Dispositional Alternatives	24.01	103.83	0.00	0.00	70.30	83.65	0.00	0.00	0.00
		0%	0%	0%	0%	0%	0%	0%	0%	0%
		\$7,585	\$4,210	\$0	\$0	\$3,375	\$0	\$0	\$0	\$0
		0%	0%	0%	0%	0%	0%	0%	0%	0%
		\$1,517	\$842	\$0	\$0	\$1,688	\$0	\$0	\$0	\$0
	Institutions, Youth Camps, Basic Trng	8.77	103.83	0.00	0.00	81.49	0.00	0.00	0.00	0.00
		17	17	1	1	2	2	1	C	1
		0%	0%	0%	0%	0%	0%	0%	0%	0%
		\$108,074	\$14,060	\$37,940	\$500	\$2,099	\$5,240	\$130	\$0	\$48,105
		0%	0%	0%	0%	0%	0%	0%	0%	0%
	Parole	\$6,357	\$827	\$37,940	\$500	\$1,050	\$2,620	\$130	\$0	\$48,105
		36.77	101.98	98.41	11.76	50.68	25.86	21.83	0.00	127.57
		20	20	2	1	4	2	2	C	C
		0%	0%	0%	0%	0%	0%	0%	0%	0%
		\$198,375	\$17,045	\$156,694	\$500	\$5,265	\$13,481	\$5,390	\$0	\$0
	Total Clients	0%	0%	0%	0%	0%	0%	0%	0%	0%
		\$9,915	\$852	\$78,347	\$500	\$1,316	\$6,741	\$2,695	\$0	\$0
		57.37	105.09	203.22	11.76	63.56	66.54	452.53	0.00	0.00
		34,797	33,547	5,733	11,099	6,582	12,162	4,275	1,205	394
		\$601,644,511	\$27,206,089	\$221,024,210	\$47,196,350	\$13,630,483	\$123,202,479	\$2,545,937	\$151,982,307	\$14,856,657
	Average per client	\$17,290	\$811	\$38,553	\$4,252	\$2,071	\$10,130	\$596	\$126,126	\$37,707

DDS Clients Receiving JRA Services

Key:

31	Number of clients.
1%	These clients as a percent of all those receiving this DDS service.
\$408,024	Dollars for this DDS service for these clients.
1%	Dollars for these clients as a percent of DDS service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this DDS service

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004

Based on CSDB Analytic Extract of 4/13/2006

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